

**Southgate Community School District
Amended Budgets
Fiscal Year 2008 / 09**

	General Fund	Special Ed Fund	Food Service	Athletics
REVENUES:				
Local	6,285,300		786,500	140,000
State	36,027,100	2,125,000	61,000	
Federal	2,058,400	252,500	545,000	
Inter-governmental Sources	1,335,000	6,375,900		
Total Revenue	45,705,800	8,753,400	1,392,500	140,000
EXPENDITURES:				
INSTRUCTION				
Basic Instruction	21,328,200			
Added Needs	6,249,100	4,616,200		
Total Basic Instruction	27,577,300	4,616,200	0	0
SUPPORT SERVICES				
Pupil Services	3,056,800	1,812,200		
Instructional Staff	2,060,300			
General Administration	628,800			
School Administration	2,575,900	472,500		
Business Services	1,778,400	120,000		
Operation & Maintenance	4,768,400	1,007,500		
Transportation	1,409,000			
Technology Services	939,600			
Total Support Services	17,217,200	3,412,200	0	0
COMMUNITY SERVICES				
	328,400			
OTHER				
Transfer (In) / Out	767,900	725,000		(503,900)
Food Service			1,392,500	
Athletics				643,900
Other Financing Service	315,000			
Total Other	1,082,900	725,000	1,392,500	
TOTAL EXPENDITURES	46,205,800	8,753,400	1,392,500	140,000
DIFFERENCE	500,000	0	0	0
FUND BALANCE BEGINNING	842,000	0	0	0
FUND BALANCE ENDING	342,000	0	0	0

Adopted February 17, 2009